

## **2006-2007 SALEM BAND BOOSTER PROPOSED BUDGET**

### ANTICIPATED REVENUE SOURCES

|                      |                                 |
|----------------------|---------------------------------|
| DCI                  | 20,000.00                       |
| FRUIT/NUTS SALES     | 12,000.00                       |
| CHICKEN BBQ          | 2,000.00                        |
| CONCESSIONS (WINTER) | 3,000.00                        |
| OPUS                 | 1,600.00                        |
| VIDEOS               | 1,600.00                        |
| CLOTHING             | 2,000.00                        |
| SHOES/GLOVES         | 2,250.00 (BASED ON 75 STUDENTS) |
| USSBA                | 2,500.00                        |
| <b>TOTAL</b>         | <b>46,950.00</b>                |

### ANTICIPATED EXPENDITURES

|                                  |                                |
|----------------------------------|--------------------------------|
| ADVERTISING                      | 1,000.00                       |
| MIDDLE SCHOOL BAND               | 500.00                         |
| BAND-AID                         | 3,500.00                       |
| SBB CD                           | 5,000.00                       |
| LEB SCHOLARSHIP FUND             | 500.00                         |
| VIDEOS                           | 1,600.00                       |
| CLOTHING                         | 2,000.00                       |
| USSBA                            | 3,000.00                       |
| POSTAGE/OFFICE SUPPLIES          | 100.00                         |
| SHOES/GLOVES                     | 2,250.00(BASED ON 75 STUDENTS) |
| OPUS/BBQ EXPENSES                | 600.00                         |
| <b>TOTAL NON-SHARED EXPENSES</b> | <b>20,050.00</b>               |

**BALANCE: 26,900.00**

ANTICIPATED EXPENDITURES TO SHS BAND

TOTAL ALLOWANCE

|                      |                  |             |
|----------------------|------------------|-------------|
| BAND CAMP            | 1,000.00         |             |
| BAND CONTESTS        | 13,365.00        |             |
| BAND ASSISTANTS      | 4,500.00         | (FALL SHOW) |
| SHOW EQUIPMENT/NEEDS | 3,500.00         |             |
| INDOOR PROGRAM       | 3,500.00         |             |
| OTHER                | 635.00           |             |
| <b>TOTAL</b>         | <b>26,500.00</b> |             |

**SUMMARY:**

**TOTAL INCOME: 46,950.00 (ANTICIPATED REVENUE)**

**NON-SHARED**

**EXPENDITURES 20,050.00**

**SHS**

**EXPENDITURES 26,500.00 (TOTAL EXPENDITURES: 46, 550.00)**

**BALANCE: 400.00**

**NOTE: All figures for expenditures are based on a total amount allotted for that category. Receipts must be provided to the designated SHS bookkeeper for any expenditure and will be categorized according to the budget categories outlined. In the event that expenditures exceed the allotted amounts budgeted, the SBB assumes responsibility only for the total amounts agreed to in this budget. In the event that funds are not completely spent in any category or if there is a need to adjust any category in this budget, Executive Committee approval will be required. No shifting of funds can occur under any circumstances without full Board approval.**